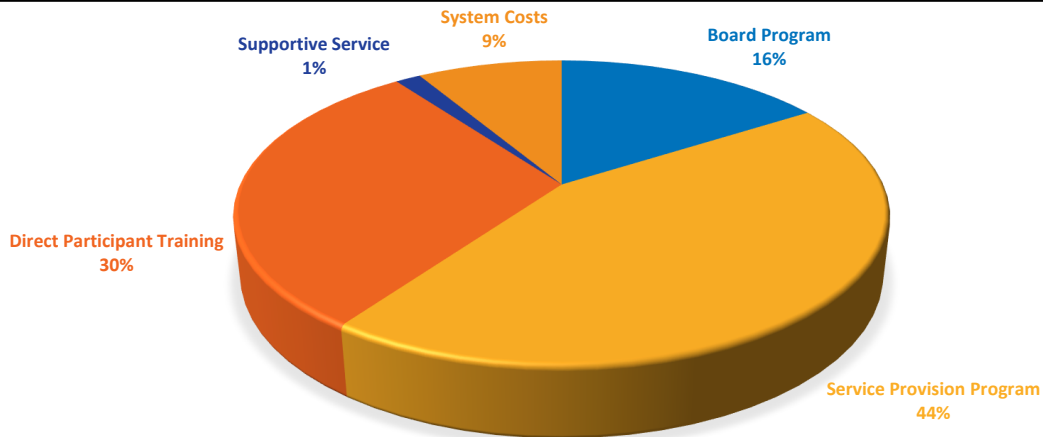


PY16 All Programs Combined Expenditures	Funds Expended	% of Total Expenditures	% of Total Program Expenditures
Fiscal Agent Admin	\$ 714,321.66	5%	
Board Admin	\$ 325,640.05	2%	
One-Stop Operator Admin	\$ 38,177.08	0%	
<b>Total Admin</b>	<b>\$ 1,078,138.79</b>	<b>8%</b>	<b>0%</b>
Board Program	\$ 2,046,197.85		16%
Service Provision Program	\$ 5,623,278.33		44%
<b>Direct Participant Training</b>	<b>\$ 3,846,528.27</b>		<b>30%</b>
Supportive Service	\$ 191,961.38		1%
System Costs	\$ 1,099,545.85		9%
<b>Total Program</b>	<b>\$ 12,807,511.68</b>	<b>0%</b>	<b>100%</b>
<b>Total Expenditures</b>	<b>\$ 13,885,650.47</b>	<b>8%</b>	<b>100%</b>



PY15 All Programs Combined Expenditures	Funds Expended	% of Total Expenditures	% of Total Program Expenditures
Fiscal Agent Admin	\$ 874,099.95	5%	
Board Admin	\$ 380,284.96	2%	
One-Stop Operator Admin	\$ 36,488.08	0%	
<b>Total Admin</b>	<b>\$ 1,290,872.99</b>	<b>8%</b>	<b>0%</b>
Board Program	\$ 2,752,455.06		18%
Service Provision Program	\$ 7,164,186.37		48%
<b>Direct Participant Training</b>	<b>\$ 3,830,510.67</b>		<b>25%</b>
Supportive Service	\$ 535,400.54		4%
System Costs	\$ 771,016.04		5%
<b>Total Program</b>	<b>\$ 15,053,568.68</b>		<b>100%</b>
<b>Total Expenditures</b>	<b>\$ 16,344,441.67</b>	<b>8%</b>	<b>100%</b>

